

Steele County						
2022 Tax Levy Changes by Department						
#	Department	2022 Levy Request	2021 Levy Request	\$\$\$ Change	%% Change	
38	General Fund Capital Outlay	\$ 1,192,208	\$ 638,393	\$ 553,815	86.8%	
255	MNPrairie County Alliance	5,579,438	5,463,475	115,963	2.1%	
281	Emergency Management	151,642	67,031	84,611	126.2%	
061	Information Technology (IT)	320,742	256,054	64,688	25.3%	
062	Central Services	241,600	182,371	59,229	32.5%	
042-044	Treasurer / Financial Administration	513,504	454,995	58,509	12.9%	
94	Drug Court	54,400	-	54,400	0.0%	
201	Sheriff	2,910,456	2,860,394	50,062	1.8%	
091-092	County Attorney	1,209,352	1,159,718	49,634	4.3%	
391	Environmental Services	-	(35,745)	35,745	100.0%	
032	Human Resources	260,123	229,938	30,185	13.1%	
003	County Wide (Including Public Library)	(2,188,749)	(2,212,663)	23,914	1.1%	
031	Administration	228,287	205,458	22,829	11.1%	
602	Extension	379,551	357,679	21,872	6.1%	
521	Parks & Recreation	308,476	290,541	17,935	6.2%	
252	Community Corrections	1,130,766	1,116,809	13,957	1.2%	
208	Coroner	102,999	90,000	12,999	14.4%	
550	Four Seasons	22,571	9,915	12,656	127.6%	
121	Veteran's Service	231,991	224,342	7,649	3.4%	
502	Community Center	10,700	8,950	1,750	19.6%	
35	Debt Service Levy	1,707,994	1,706,526	1,468	0.1%	
005	Board of Commissioners	216,862	216,859	3	0.0%	
102	Surveyor	30,000	30,000	-	0.0%	
501	Historical Society	8,000	8,000	-	0.0%	
601	County Ag Society	72,500	72,500	-	0.0%	
606	Soil Conservation	135,000	135,000	-	0.0%	
103	Assessor	769,978	770,015	(37)	(0.0%)	
011	District Court	310,750	315,750	(5,000)	(1.6%)	
041/063	Auditor / Elections	576,179	583,230	(7,051)	(1.2%)	
101	Recorder	180,363	188,027	(7,664)	(4.1%)	
105	Planning & Zoning	262,808	270,587	(7,779)	(2.9%)	
10	Highway	2,512,001	2,542,141	(30,140)	(1.2%)	
254	Joint Dispatch (E-911 Center)	880,169	911,605	(31,436)	(3.4%)	
111	Buildings and Grounds	1,462,235	1,497,695	(35,460)	(2.4%)	
104	Geographic Information Systems (GIS)	96,572	132,942	(36,370)	(27.4%)	
253	Law Enforcement Center	334,733	409,570	(74,837)	(18.3%)	
481	Public Health	1,070,060	1,193,924	(123,864)	(10.4%)	
251	Detention Center	3,761,422	3,904,841	(143,419)	(3.7%)	
Grand Total		\$ 27,047,683	\$ 26,256,867	\$ 790,816	3.0%	